G. R. S. 59]

GPB—15,000—22-7-14

GENERAL AND REVENUE SECRETARIAT.

191 .

(LB)

File No. 52 of 1894-95

Serial Nos. 2 and 3

B

~~Papers Filed.~~

Month June 95

SUBJECT.

District Fund Budget estimates of Shimoga District 1895-96

PREVIOUS REFERENCES.	LATER REFERENCES.
	Indexed H. Sreekantaiah

MATTER FOR COUNCIL

SUBJECT

District Fund Budget Estimates of the Shimoga Circle for 1895-96

Circulated to Councillors.

	Date of receipt	Date when passed on.
Rajadharma Pravina T. R. A. Thumboo Chetty, Esq.	20/3	21/3
P. N. Krishna Murti, Esq.	20/3	21/3
Khan Bahadur Abdul Rahman, Esq.	20/3	20/3
Dewan		

SECTION LPB

FILE No. 52 of 1894-95

SERIAL No. 1

Gen. Serial No. 317

1895

OFFICE OF THE 11283 5 MAR 95 BANGALORE

From The Deputy Commissioner Shimoga District

To The Secretary to the Dewan of Mysore.

Dated 1st March 95

Despatched

Received

Enclosures—No.

General No. 769

No. 593

Forwards copy of Local Fund Board Proceedings of 25th February 1895 with District Fund Budget Estimates for 1895-96.

1868 4/3/95

Rs 17160 12/3/95

Cancelled

Dewan's Office

Rs 17160 12/3/95

Rs 17160 12/3/95

Rs 17160 12/3/95

From

The Deputy Commissioner

Shimoga District

To

The Chief Secretary to the Dewan

of Mysore.

Dated 1st March

Despd

No 169 - 9
593

I have the honor to forward a copy of the Proceedings of the Local Fund Board convened on the 25th Ultimo together with the District Fund Budget Estimates of Receipts and Expenditure for the year 1895-96.

R Rama Rao

Assistant Commissioner in Dt Charge

For Dy Commissioner

4 5

SECTION dis
FILE No. 52 of 94
SPL. No. Press Copy 3

V. Mallesamayya,
General Secretary.

Proceedings of the Government of Mysore.

Read:-

Docket dated 1st March 189[illegible] from the Deputy Commissioner of Shimoga District submitting the District Fund Budget Estimates of Receipts and Expenditure of the Shimoga Circle for 1895-96.

2638 47-50

Order thereon. No. ~~16300 4~~ L. F. 149-94

Dated Bangalore 4th ~~March~~ April 189[illegible]

There was a debit balance against the District Funds of the Shimoga Circle on 1st July 1894 of Rs 29.933, which, on 30th June 1895, is expected to be reduced to Rs 5800. The anticipated Receipts for 1895-96, which are based on the accuals of 1893-94, are Rs 83,77[illegible] Deducting the debit balance, the available assets are reduced to Rs 77,970. The proposed expenditure amounts to Rs 76.668, leaving a closing balance of Rs 1302.

(2) Under "A Public works

to be executed by Public Works Department", the estimated expenditure is Rs 57,720, including a Reserve of Rs 1000, which must be disallowed for want of fund The new provision of Rs 2000 for the repair of III class Travellers Bungalows and Musafirkhana will also be reduced to Rs 1000, and the Deputy Commissioner is requested to state whether these works cannot be undertaken by the Revenue Department. The other items do not admit of any reduction and will therefore be passed. The District Fund Board in Para VII of their Proceedings dated 25th February 1895 ask for the transfer to District Funds of Rs 48,966 expended on two Western mulnad roads treated as Provincial works in Governmen Proceedings dated

This ~~forms~~ shou form the subject of a separat communication.

(3) Under "B Public work to be executed by Revenue Offic

1. Avinahalli Karoor road.
2. Talguppa Aralgode road.

the only provision is Rs 2620 made under Repairs, with a Reserve of Rs 500 for unforeseen works, in all amounting to Rs 3120, which will be retained.

(4) Under "Civil Charges" the estimated expenditure amounts to Rs 15,828 as against Rs 16,810, the estimate for 1894-95. The provision under Medical Scholarships will be reduced from Rs 430 to Rs 340. The ~~The~~ provision of Rs 3000 made under "VI Conservancy and Sanitary charges" is passed, subject to details being furnished. The increased provision under "V Sweepers for Travellers' Bungalows and Musafirkhanas will be retained, pending the issue of final orders in regard to the establishment required for their upkeep. The other items are allowed.

(5) The estimated receipts and expenditure for 1895-96 as now sanctioned are given in detail in the accompanying appendices, of which an abstract

abstract is shewn below.

1.	Estimated Balance on 1st July 1895	– 5800
2.	Do. Receipts for 1895-96	83770
	Total Rs	77,970

3. Estimated Expenditure for 1895-96.

A.	Public works to be executed by D. P. W.	55,720
B.	Do. Do. Revenue Department	3120
C.	Civil Charges.	15738
	Total Rs	74,578.

4. Estimated Balance on 30th June 1896. 3392.

E. Narasimmaggar
General Secretary.
compd.

To

The Deputy Commissioner Shimoga District
Comptroller to the Government of Mysore
Chief Engineer in Mysore.
Senior Surgeon and Sanitary Commissioner
with the Government of Mysore
Sanitary Engineer through the Chief Engineer

Memo No. ~~46305-11~~ / 23851-7
~~L.T. 149-94~~ / L.T. 144-94

Copies to Deputy Commissioners
of other Districts.

cmdLS.

Local Board of Agriculture
Local Funds

PR 1695 –

Dated 4 April 1895 –

22/6/95 – Do ~~16300-4~~ / L2.149.94

Paper on
the District Fund
Budget of the Shrewsbury
Circuit for 1895-96

Note for the Press
Please send 2 copies
of final clean proof on
~~Monday~~ Saturday 20
~~Send~~ Printed copies due
due on 23/4/95.

10 (3)

Proceedings of the Government of Mysore

READ :—

Docket dated 1st March 1895, from the Deputy Commissioner of the Shimoga District, submitting the District Fund Budget Estimates of Receipts and Expenditure of the Shimoga Circle for 1895-96.

No. 23847-50—L. F 149-94, DATED, BANGALORE, 22ND JUNE 1895.

ORDER THEREON.—There was a debit balance against the District Funds of the Shimoga Circle on 1st July 1894 of Rs. 29,933, which, on the 30th June 1895, is expected to be reduced to Rs. 5,800. The anticipated receipts for 1895-96, which are based on the actuals of 1893-94, are Rs. 83,770. Deducting the debit balance, the available assets are reduced to Rs. 77,970. The proposed expenditure amounts to Rs. 76,668, leaving a closing balance of Rs. 1,302.

2. Under "(A)- Public Works to be executed by Public Works Department," the estimated expenditure is Rs. 57,720, including a Reserve of Rs. 1,000, which must be disallowed for want of funds. The new provision of Rs. 2,000 for the repair of 3rd Class Travellers' Bangalos and Musafirkhanas will also be reduced to Rs. 1,000, and the Deputy Commissioner is requested to state whether these works cannot be undertaken by the Revenue Department. The other items do not admit of any reduction and will therefore be passed. The District Fund Board, in para VII of their Proceedings dated 25th February 1895, ask for the transfer to District Funds of Rs. 43,966 expended on the *Western Malnad roads treated as Provincial works in Government Proceedings dated 9th June 1894, No. 21287—L. F. 171-93. This should form the subject of a separate communication.

*1. Avinahalli-Karur road.
2. Talguppa-Aralgod road.

3. Under "(B) Public Works to be executed by Revenue officers," the only provision is Rs. 2,620 made under repairs, with a Reserve of Rs. 500 for unforseen works, in all amounting to Rs. 3,120, which will be retained.

4. Under "Civil Charges," the estimated expenditure amounts to Rs. 15,828 as against Rs. 16,810, the estimate for 1894-95. The provision under "Medical scholarships" will be reduced from Rs. 430 to Rs. 340. The provision of Rs. 3,000 made under "(VI) Conservancy and Sanitary charges" is passed, subject to details being furnished. The increased provision under "(V) Sweepers for Travellers' Bangalos and Musafirkhanas" will be retained, pending the issue of final orders in regard to the establishment required for their up-keep. The other items are allowed.

5. The estimated receipts and expenditure for 1895-96 as now sanctioned are given in detail in the accompanying appendices, of which an abstract is shown below :—

		Rs.
1.	Estimated balance on 1st July 1895	—5,800
2.	Estimated receipts for 1895-96	83,770
	Total ...	77,970
3.	Estimated expenditure for 1895-96—	
	A. Public Works to be executed by P. W. D. .	55,720
	B. Ditto ditto by Revenue Department ...	3,120
	C. Civil Charges	15,738
	Total ...	74,578
4.	Estimated balance on 30th June 1896	3,392

V. N. NARASIMMIYENGAR,
General Secretary.

To—The Deputy Commissioner of the Shimoga District.
The Comptroller to the Government of Mysore.
The Chief Engineer in Mysore.
The Senior Surgeon and Sanitary Commissioner with the Government of Mysore.
The Sanitary Engineer through the Chief Engineer.

Memo. No. 23851-7—L. F. 149-94.

Copies to Deputy Commissioners of other Districts.

Exd.—M.A.

Consolidated Budget Estimates of Receipts and Expenditure under District Funds of the Shimoga District Fund Circle for the year 1895-96.

Details of Receipts.	Actuals of 1893-94.	Estimate for 1894-95.	Estimate for 1895-96.	As sanctioned by Government.
One anna cess on Land Revenue and sundries as per Jamabandi for 1893-94	Rs. a. p. 1,00,939 13 11	Rs.	Rs.	Rs.
Actuals for 1893-94	23,675 1 6	...	...	...
I 75 per cent of the above creditable to District Funds	75,741 3 7	76,500	76,700	76,700
II Sale of stray cattle	952 13 2	1,000	900	900
III Fines for cattle trespass	2,489 9 6	2,500	2,400	2,400
IV Ferry collections	2,503 11 11	2,900	2,500	2,500
V Tolls	676 9 0	900	700	700
VI Fees from Travellers' Bungalos ...	69 12 0	100	70	70
VII Private contributions	...	...	...	...
VIII Grant-in-aid	...	*34,000	...	...
X Miscellaneous	1,168 0 4	400	500	500
Rs. a. p.				
(1) Sale of girth ... 1 0 0				
(2) Boarding charges ... 518 9 4				
(3) Savings from well works ... 132 14 2				
(4) Other items ... 5 7 7				
(5) Savings of pay ... 60 2 11				
(6) Fines 0 4 0				
(7) Adjustment of advances made for cattle impounded ... 419 4 6				
(8) Unclaimed amount 0 5 10				
Total ... 1,163 0 4				
Total ...	83,601 14 6	1,18,300	83,770	83,770
Opening Balance ...	36,853 5 2	—29,955	—5,800	—5,800
Total ...	46,745 9 4	88,345	77,970	77,970

Details of Expenditure.	Actuals of 1893-94.	Estimate for 1894-95.	Estimate for 1895-96	As sanctioned by Government.
A—P. W. (to be executed by P. W. D.)—	Rs. a. p.	Rs.	Rs.	Rs.
I Original (*vide* Enclosure B)	28,029 9 10	*39,000	17,000	17,000
‡ II Repairs (ditto C)	26,301 2 3	27,115	27,920	27,920
IIa Repairs of 3rd class Travellers' Bungalos and Musafarkhanas	...	...	2,000	1,000
III Establishment	11,515 0 0	7,000	9,500	9,500
IV Tools and plant	221 7 6	200	300	300
Reserve	...	1,000	1,000	...
Total ...	66,087 3 7	74,315	57,720	55,720
B—Public Works (to be executed by Revenue Officers)—				
I Original Works (*vide* Enclosure A.)	...	...	...	...
II Repairs (ditto B.)	1,983 6 0	2,520	2,620	2,620
III Establishment	...	...	...	...
IV Tools and plant	...	...	...	...
V Reserve	...	500	500	500
Total ...	1,983 6 0	3,020	3,120	3,120
C—Civil charges—				
I Dewan's and Comptroller's Establishment (*vide* Enclosure D.)	233 10 6	305	305	305
(a) Pay of Statistical and Local Fund clerks ...	420 0 0	420	420	420
II Medical scholarships	277 7 5	430	450	340
III Hospitals and Dispensaries	3,816 14 4	4,036	3,840	3,840
IV Midwives (scholarships and pay)	611 5 10	1,510	1,178	1,178
V Sweepers for third class Travellers' Bungalos, Musafarkhanas and Chattrams	1,566 13 11	1,696	1,732	1,732
VI Conservancy and Sanitary charge	...	3,000	3,000	3,000
VII Vaccination—a peon to Deputy Inspector of Vaccination and his batta	47 14 10	100	100	100
VIII Refunds	...	20	20	20
IX Contributions	...	1,906	1,303	1,303
(1) Repairs of Dispensaries Rs. 200				
(2) Construction of new Dispensary and out houses at Channagiri Rs. 1,103.				
X Miscellaneous—				
1. Repairing cattle pound	...	500	500	500
2. Feeling charges and remuneration to pound-keepers.	1,379 4 6	500		
3. Destruction of cover to snakes afforded in or near villages	...	500	1,000	1,000
		1,000	1,000	1,000
4. Other items	291 12 1	376	400	400
5. Travelling allowance to non-official members of the Local Fund Board Meeting	...	600	600	600
6. Cost debitable to District Fund for the articles of furniture, &c., ordered for the Local Fund Dispensaries in the District	...	†111	...	...
Total C ...	8,650 3 5	16,813	15,828	15,738
Total A, B and C ...	76,700 13 0	94,145	76,668	74,578
Closing balance ...	—29,955 3 8	—5,800	1,302	3,392
Total ...	46,745 9 4	88,345	77,970	77,970

*Vide Govt. Proceedings No. 7842-4—L. F. 49-94, dated 19th November 1894.

*The grant-in-aid of Rs. 34,000 from L. F. General was added [illegible] Govt. Pro. No. 7842-4—L. F. 49-94, dated 19th Nov. 1894.

† [illegible] Govt. Pro. No. 9444-5—L.F. 33-93 and 7675-6—L.F. 33-93, dated 12th Dec. 1893, and 16th Nov. 1894.

‡ [illegible] Enclosure A.

Local Boards Branch, Local Funds, dated 4th April 1895.

ENCLOSURE A.

Statement showing the Assets upon which the Local Cess for 1895-96 has been calculated in the Local Fund Circle of the Shimoga District.

Details.	Assets on which the cess is calculated as per Jamabandi of 1893-94.	On one anna cess on the assets entered in column 2.	76 per cent of the sum in column 3.	Probable arrears at the beginning of the year for which the estimate is submitted.	Total of columns 4 and 5.	Estimate of Cess for 1895-96.
	Rs. a. p.	Rs. a. p.	Rs. a. p.			Rs. a. p.
Cess charges on—						
(*a*) Land revenue of assessed lands...	11,74,556 3 8	73,695 2 8	56,008 5 1	...	...	56,008 5 1
(*b*) Ditto on value of inams, whether they pay any jodi or not.	2,03,746 5 3	12,734 3 7	9,678 0 2	...	...	9,678 0 2
(*c*) Ditto on Sayer	2,15,836 12 11	13,486 2 6	10,249 7 6	...	...	10,249 7 6
(*d*) Ditto on miscellaneous—						
(1) Amrayi	1,412 7 0	88 6 8	67 2 7	...	...	67 2 7
(2) Kuranga stones ...	..	...	...	...	...	...
(3) Chunam kilns ...	330 0 0	20 10 0	15 10 9	...	...	15 10 9
(4) Holbani	14,604 6 1	914 14 3	695 6 0	....	..	695 6 0
(5) Soap stones... ...	6 4 0	0 6 3	0 4 9	...	...	0 4 9
(6) Batayi	963 0 0	...	...	...	..	
As per Jamabandi accounts for 1893-94 Total ...	16,15,455 6 11	1,00,939 13 11	76,714 4 10	...	...	76,714 4 10
Actuals for 1893-94 (particulars not available ...		99,675 1 6	75,741 3 7		75,741 3 7	75,741 3 7

* It is expected that the arrears at the beginning of 1895-96 will be collected during the course of that year.

ENCLOSURE B.

Public Works to be executed by Public Works Department.

Details of Original Works proposed to be executed out of District Funds of the Shimoga District during 1895-96

No.	Name of work.	Actual or probable amount of estimate.	Outlay.		Estimate for 1895-96.	As sanctioned by Government.
			Actuals to end of 1893-94.	Probable till end of 1894-95.		
		Rs.	Rs.	Rs.	Rs.	Rs.
1	Metalling and Tunelling Sagar-Siralkoppa road ...	15,055	703	5,703	6,000	6,000
2	Constructing bridges and drains on Koppa-Tirthanalli road	9,223		2,000	4,000	4,000
3	Metalling Chitaldroog-Benkipur road between Jaldal and Danavadi 4 miles	4,000			2,000	2,000
4	Ditto Siralkoppa-Hirékerur road first 4 miles	5,000			2,000	2,000
5	Metalling Shimoga, Sorab-Sirsi road between Siralkoppa and Sorab 11 miles ...	10,000			1,000	1,000
6	Completing Tirthahalli-Hulikal road	8,000			2,000	2,000
	Total ...	...	...	...	17,000	17,000

ENCLOSURE C.

II—Repairs to be executed by D. P. W.

Details of allotment of Expenditure on Repairs of roads, &c., in the Local Fund Circle of the Shimoga District for 1895-96.

	Details of.	1894-95.			1895-96.			As sanctioned by Government.
		Length of roads in miles.	Rate per mile.	Cost.	Length of roads in miles.	Rate per mile.	Cost estimated.	
	Communications.		Rs.	Rs.		Rs.	Rs.	Rs.
Bangalore-Honnavar road.	A—Repairs to be executed by P. W. D.—							
	1 Chitaldroog-Benkipur	30	100	3,000	30	100	3,000	3,000
	(1) Channagiri-Malebennur... ...	29	50	1,450	29	50	1,450	1,450
	(2) Basavapatna-Honnali	12	50	600	12	50	600	600
	2. Benkipur-Umblebail	12	50	600	12	50	600	600
	3. Shimoga-Yedahalli	13	100	1,300	13	100	1,300	1,300
	4. Shimoga-Holehonnur	9	25	225	9	50	450	450
	5. Shimoga, Sorab-Sirsi	66	60	3,960	66	80	5,280	5,280
	Minor Branches.							
	(3) Siralkoppa-Hirekerur	9	60	540	9	100	900	900
	(4) Siralkoppa-Hangal	21	50	1,050	21	50	1,050	1,050
	(5) Sorab-Siddapur	10	50	500	10	50	500	500
	6. Aynur-Honnali	21	50	1,050	21	50	1,050	1,050
	7. Kumsi-Harnahalli	4	50	200	4	50	200	200
	8. Anantapur-Tirthahalli	33	50	1,650	33	50	1,650	1,650
	9. Anantapur-Kallurkatte	16	50	800	16	50	800	800
	10. Anantapur-Shikarpur	9	50	450	9	50	450	450
	11. Sagar-Benhatti-Kallur Ghat road ..	22	50	1,100	22	50	1,100	1,100
	(6) Gudikoppa-Kallurkatte... ...	10	50	500	10	50	500	500
	12. Sagar, Siralkoppa	22	100	2,200	22	100	2,200	2,200
	(7) Ulvi-Sorab road	8	30	240	8	30	240	240
	14. Gersoppa Falls roads	2	100	200	2	100	200	200
Shimoga-Harihar road.	15. Honnali Shikarpur	23	50	1,150	23	50	1,150	1,150
	16. Honnali-Tumminkatte	6	50	300	6	50	300	300
Shimoga-Mangalore road *via* Agumbi.	17. Tirthahalli-Hulikal	14	50	700	14	50	700	700
Shimoga-Hyderghar Ghat road.	18. Kallurkatte-Kollur Ghat road	11	50	550	11	50	550	550
Tarikere-Mangalore road *via* Agumbi.	19. Koppa-Tirthahalli road	9	50	450	9	50	450	450
	20. Sirvante-Kaule	2	25	50	2	25	50	50
	21. Irankanve-Basavankanve	3	30	90	3	30	90	90
	22. Maintaining cross road from Kudrekonda which joins the Aynur-Honnali road ...	2	30	60	2	30	60	60
	23. Lakshmipur-Mavinkar	9	50	450	9	50	450	450
	26. Sulikere-Sasalu	12	50	600	12	50	600	600
	Total Number of miles maintained ...	449	...	26,015	449	...	27,920	27,920
	B.—Repairs to be executed by Revenue officers—							
	1. Chitaldroog-Benkipur-Holehonnur-Kudligere...	10	10	100	10	10	100	100
	2. Channagiri-Santebennur	12	5	60	12	5	60	60
	3. Channagiri, Tavarekere, Shimoga, Sorab-Sirsi	14	10	140	14	10	140	140
	4. Tavanandi-Anavatti	13	15	195	13	15	195	195
	5. Chelur, Nyamti, Sagar-Siralkoppa ...	8	10	80	8	10	80	80
	6. Amlegoli-Indvalli *via*, Tagarte-Parsekoppa ...	15	5	75	15	5	75	75
	7. Shikarpur-Masur	7	10	70	7	10	70	70
	8. Ulvi-Kadsur	12	5	60	12	5	60	60
	9. Bommanahalli-Jade	10	15	150	10	15	150	150
	10. Sagar, Tadagalale-Kumsi road to Siddapur Frontier	15	10	150	15	10	150	150
	11. Tudur-Kartamane	10	10	100	10	10	100	100
	12. Hogevadi Ghat	...	...	200	...	...	200	200
	13. Govardhanagiri	...	...	200	...	...	200	200
	14. Karni	...	...	200	...	...	200	200
	15. Henne	...	...	200	...	...	200	200
	16. Nagodi-Kodachadri	6	30	180	6	30	180	180
	17. Umchadakatte-Kadkoli *via* Ravi	20	10	200	20	10	200	200
	18. Kundur-Masti road	8	20	160	8	20	160	160
	19. Siragara-Bynaveri	...	...	...	10	10	100	100
	Total II Repairs to be executed Rev. officers ...	160	...	2,520	170	...	2,620	2,620

Local Boards Branch, Local Funds, dated 22nd June 1895.

ENCLOSURE D.

Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the Shimoga District during the year 1894-95.

Budget Item.	Details of items.	Sanctioned estimate for 1894-95			Estimate for 1895-96.			As sanctioned by Government.	Remarks.
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount.		
			Rs.	Rs.		Rs.	Rs.	Rs.	
I	Office Establishment—								
	1. Statistical Clerk	1	20	240	1	20	240	420	
	2. Clerk in the District office	1	15	180	1	15	180		
	3. Contribution towards the cost of establishments in the Dewan's and Comptroller's offices	...	...	290	...	...	290	305	
	4. Ditto for the temporary establishment in the Dewan's office	...	...	15	...	...	15		
	Total ...	...	..	725	...	...	725	725	
II	Medical scholarships	...	...	430	...	...	430	340	
III	Hospitals and Dispensaries—								
	Two-third cost of Local Fund Dispensaries—								
	1. Channagiri—								
	(a) Establishment—								
	1. Compounder	1	7	56	1	7	56	56	
	2. Toti	1	6	48	1	6	48	48	
	3. Waterman	1	2	16	1	2	16	16	
	(b) Contingencies	...	10	80	...	10	80	80	
	(c) Charge allowance to Hospital Assistants	...	10	80	...	10	80	80	
	Total ...	3	...	280	3	...	280	280	
	2. Shikarpur—								
	(a) Establishment—								
	1. Compounder	1	7	56	1	7	56	56	
	2. Toti	1	6	48	1	6	48	48	
	3. Waterman	1	2	16	1	2	16	16	
	(b) Contingencies	...	10	80	...	10	80	80	
	(c) Charge allowance to Hospital Assistant	...	15	120	...	15	120	120	
	Total ...	3	...	320	3	...	320	320	
	3. Tirthahalli—								
	(a) Establishment—								
	1. Compounder	1	7	56	1	7	56		
	2. Toti	1	6	48	1	6	48		
	3. Waterman	1	2	16	1	2	16		
	(b) Contingencies	...	10	80	...	10	80		
	(c) Charge allowance to Hospital Assistant	1	20	160	1	20	160		
	Total ...	4	...	360	4	...	360	360	
	4. Sorab—								
	(a) Establishment—								
	1. Compounder	1	7	56	1	7	56		
	2. Toti	1	6	48	1	6	48		
	3. Waterman	1	2	16	1	2	16		
	(b) Contingencies	...	10	80	...	10	80		
	(c) Charge allowance to Hospital Assistant ...	1	15	120	1	15	120		
	Total ...	4	...	320	4	....	320	320	
	5. Sagar—								
	(a) Establishment—								
	1. Compounder	1	7	56	1	7	56		
	2. Toti ...	1	6	48	1	6	48		
	3. Waterman	1	2	16	1	2	16		
	(b) Contingencies	...	10	80	...	10	80		
	(c) Charge allowance to Hospital Assistant	1	20	160	1	20	160		
	Total	4	...	360	4		360	360	

ENCLOSURE D—*continued.*

Budget Item.	Details of items.	Sanctioned estimate for 1894-95.			Estimate for 1895-96.			As sanctioned by Government.	Remarks.
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount.		
			Rs.	Rs.		Rs.	Rs.	Rs.	
	6. Honnali—								
	(*a*) Establishment—								
	1. Compounder	1	7	56	1	7	56		
	2. Toti	1	6	48	1	6	48		
	3. Waterman	1	2	16	1	2	16		
	(*b*) Contingencies	1	10	80	1	10	80		
	(*c*) Charge allowance to Hospital Assistant	1	10	80	1	10	80		
	Total ...	5	...	280	5	...	280	280	
	7. Kumsi—								
	(*a*) Establishment—								
	1. Compounder	1	7	56	1	7	56		
	2. Toti	1	6	48	1	6	48		
	3. Waterman	1	2	16	1	2	16		
	(*b*) Contingencies	..	10	80	...	10	80		
	(*c*) Charge allowance to Hospital Assistant	...	10	80	...	10	80		
	Total ...	3	...	280	3	...	280	280	
	8. Branch Dispensary at Shimoga Town and Petta—								
	(*a*) Establishment—								
	1. Compounder	1	7	56	1	7	56		
	2. Sweeper	1	4	32	1	4	32		
	3. Waterman	1	4	32	1	4	32		
	(*b*) Contingencies	...	10	80	...	10	80		
	Total ...	3	...	200	3	...	200	200	
	Full charge of Dispensaries								
	1. Nagar—								
	(*a*) Establishment—								
	1. Compounder	1	7	84	1	7	84		
	2. Toti	1	6	72	1	6	72		
	3. Waterman	1	2	24	1	2	24		
	(*b*) Contingencies	...	10	120	...	10	120		
	(*c*) Charge allowance to Hospital Assistant	1	20	240	1	20	240		
	(*d*) House-rent on account of Dispensary	1	3	36	...	...	...		
	Total ...	5	..	576	4	...	540	540	
	2. Benkipur—								
	(*a*) Establishment—								
	1. Compounder	1	7	84	1	7	84		
	2. Toti	1	6	72	1	6	72		
	3. Waterman	1	2	24	1	2	24		
	(*b*) Contingencies	..	10	120	...	10	120		
	(*c*) Charge allowance to Hospital Assistant	1	10	120	1	10	120		
	Total ...	4	...	420	4	...	420	420	
	3. Kallurkatte—								
	(*a*) Establishment—								
	1. Compounder	1	7	84	1	7	84		
	2. Toti	1	6	72	1	6	72		
	3. Waterman	1	2	24	1	2	24		
	(*b*) Charge allowance to Hospital Assistant	...	15	180	...	15	180		
	(*c*) Contingencies	...	10	120	...	10	120		
	(*d*) House-rent	...	5	60	...	...	..		
	Total ...	3	...	540	3	...	480	480	
	Cost of diet of in-patients	...	...	100	...	...	100	100	

Local Boards Branch, Local Funds, dated 22nd June 1895.

ENCLOSURE D—*concluded.*

Budget Item.	Details of items	Sanctioned estimate for 1894-95.			Estimate for 1895-96.			As sanctioned by Government.	Remarks.
		No.	Rate per mensem.	Amount.	No.	Rate.	Amount.		
			Rs.	Rs.		Rs.	Rs.	Rs.	
IV	Midwives—								
	1. Pay of 8 midwives... ...	...	...	440	8	15 to 20	858		
	2. Travelling allowance, &c. ...	...	...	159	...	...	200		
	3. Scholarships to midwives ...	6	10	720	1	10	120		
	Total ...	6	...	1,310	9	...	1,178	1,178	
	Cost debitable to District Funds for the articles of furniture, &c., needed for the Local Fund Dispensaries in the District	Supplemental.		111	...	...	...		*Vide* Govt. Progs. Nos. 9744-5—L. F. 33-92 and 7675-6—L. F. 33-92, dated 21st Dec. 1893 and 16th November 1894.
	Sweepers for 3rd class Bungalows and Musafarkhanas	14	4	696	13	4	624		
	Ditto for Kodachadri Bungalow	...	...	...	1	7	84		
	Ditto ditto	3	5	180	3	5	180		
	Sweepers for Sorab and Channagiri Musafarkhanas	2	4	96	2	4	96		
	Ditto ditto	5	2	120	3	2	72		
	Ditto ditto	1	4	48	1	4	48		
	Ditto ditto	3	3	108	5	3	180		
	Sweeper for Sowlunga Bungalow ...	1	4	48	1	4	48		
	Ferry man at Gersoppa Falls	1	4	48	1	4	48		
	Watchman—								
	1. Umblebail Inspection Lodge ...	1	4	48	1	4	48		
	2. Ulvi ditto ...	1	...	16	1	...	16		
	3 Hunchakatte ditto ...	1	4	48	1	4	48		
	4. Hulikal ditto ...	1	4	48	1	4	48		
	5. Aynur ditto ...	1	4	48	1	4	48		
	Dandi at Umblebail	1	4	48	1	4	48		
	Mr. Courtalais' Chattram	2	4	96	2	4	96		
	Total ...	...	...	1,696	...	...	1,732	1,732	
VI	Conservancy and Sanitary charges ...	...	...	3,000	...	...	3,000	3,000	
VII	Vaccination—								
	Peon to Deputy Inspector of Vaccination ...	1	6	72	1	6	72		
	Travelling allowance to ditto ...	...	...	28	...	...	28		
	Total ...	...	...	100	...	...	100	100	
VIII	Refunds...	...	...	20	...	...	20	20	
IX	Contribution—								
	(1) One-third cost of separate male and female wards at Tirthahalli ...	...	...	442	...	...	...		
	(2) Ditto Honnali ...	...	...	407	...	...	...		
	(3) Ditto Shikarpur ...	...	...	453	...	...	...		
	(4) Ditto Sorab ...	...	...	454	...	...	...		
	(5) Repairing Dispensaries ...	...	...	150	...	...	200		
	Total ...	...	...	1,906	...	...	200	200	
	Construction of a new Dispensary and outhouses at Channagiri	...	...	...	...	...	1,103	1,103	
	Total IX ...	...	...	...	...	...	1,303	1,303	
X	Miscellaneous—								
	1. Repairing cattle pound ...	...	...	500	...	...	500	500	
	2. Feeding charges	...	...	500	...	...	500	500	
	3. Remuneration	...	...	500	...	...	500	500	
	4. Destruction of cover to snakes afforded in or near villages ...	...	...	1,000	...	...	1,000	1,000	
	5. Other items	...	...	376	...	...	400	400	
	6. Travelling allowance to non-Official members of the Local Fund Board Meeting	...	...	600	...	...	600	600	
								3,500	
	Total C ...	...	...	16,810	...	...	15,828	15,738	

MEMORANDUM TO ACCOMPANY THE BUDGET OF EXPENDITURE ON PUBLIC WORKS OF THE SHIMOGA LOCAL FUND CIRCLE FOR THE YEAR 1895-96.

A.—Public Works to be executed by Public Works Department.

I Original (Vide Enclosure B).—Rs. 17,000 has been provided for six major works of which the first two have been sanctioned. The remaining four works are very urgent. They are for metalling the surface of portions of roads on which the heavy traffic has worked up the gravelled surface and rendered the road almost impassable during rains. Further, along the portions now provided for metalling, good gravel not being obtainable, special recoats with the same materials were found to wear away in less than two seasons with the heavy traffic.

II Repairs, Roads (Vide Enclosure C).—Provision of Rs. 27,920 has been made for annual repairs of 449 miles of road, being more by Rs. 805 than last year. Since the sanction of the last year's Budget, the provision for 22 miles of Sagar Malnad * roads at Rs. 50 per mile was transferred to Provincial Budget. For the marginally noted †roads, annual allotments granted in previous years were found insufficient to metal such of the furlongs that have inferior gravel available within a reasonable distance. With a view to gradually metal the road surfuce in parts, especially in the Malnad, it has been proposed and decided by the Board to classify the roads as 1st class District Fund roads and to increase their annual allotments to Rs. 100 per mile. The heavy traffic on these parts and the inferior gravel available justify the classification. On these sections with the increased rate, the special recoats will be, in future years, of metal instead of gravel.

*Avinhalli Karur	... 11 miles
*Talguppa to Anigode...	11 miles
	—
	22 miles

†Shimoga, Sorab-Sirsi road.

As sanctioned last year.	*As now proposed.*
66 miles at Rs. 60=3,960.	1 to 33 miles at Rs. 60=1,980.
	33 to 66 miles at Rs. 100=3,300.
	Total 66 miles at Rs. 80=5,280. average

†Siralkoppa-Hirekerur road.

As sanctioned last year.	*As now proposed.*
9 miles at Rs. 60=540.	9 miles at Rs 100=900.

II (a) Repairs to third class Travellers' Bungalows and Musafirkhanas.—According to Government Proceedings No. 15602-11—L F. 322-92, Rs. 2,000 has been provided for the annual repairs of the above buildings in the District.

III Establishment.—Rs. 9,500 being the usual percentage of establishment on the estimate of expenditure, has been provided for.

IV Tools and Plant.—The provision of Rs. 300 is about the anticipated estimate of outlay under the head. It is required for proportionate cost of purchasing tools and measuring tapes and repairs of mathematical and surveying instruments.

V Reserve.—The amount of Rs. 1,500 is required to appropriate for incomplete works of the previous year and for minor works.

B.—Public Works to be executed by Revenue Officers.

II Repairs (Vide Enclosure B).—The provision under this head is Rs. 100 more than last year, and is due to the provision for maintaining ten more miles of cart track between Siraguru and Bynaveri recommended by the Amildar of Tirthahalli.

B. VENKATACHAR,
Executive Engineer,
Shimoga Division.

SHIMOGA,
28th February 1895.